

Town of Oneonta Budgets, Levies, Rates 2026									
	Preliminary								
		2026	2025			2026	2025		
Fund/District	Budget	Budget	Difference	Percent	Levy	Levy	Difference	Rate/1000	
General	\$ 1,644,700.00	\$ 2,225,684.00	\$ (580,984.00)	-26.10%	\$ 427,000.00	\$ 439,500.00	(12,500.00)	0.86561	
Highway	\$ 2,296,962.00	\$ 1,313,000.00	\$ 983,962.00	74.94%	\$ 900,000.00	\$ 887,500.00	12,500.00	1.82446	
Combined Levy	\$ 3,941,662.00	\$ 3,538,684.00	\$ 402,978.00	48.84%	\$ 1,327,000.00	\$ 1,327,000.00	-	2.69007	
Fund Balance	Stated 1/1/2025	Stated 1/1/2024	Difference						
General Fund Reserved	\$ 613,766.00	\$ 406,863.00	\$ 206,903.00						
General Fund Unappropriated	\$ 1,075,649.00	\$ 1,004,964.00	\$ 70,685.00						
Highway Fund Reserved	\$ 278,798.00	\$ 265,148.00	\$ 13,650.00						
Highway Fund Unappropriated	\$ 440,176.00	\$ 440,637.00	\$ (461.00)						
	2026	2025		2026	2025				
Light Districts	Budget	Budget	Difference	Levy	Levy	Difference	Rate/1000		
Plains	\$ 38,000.00	\$ 33,500.00	\$ 4,500.00	\$ 37,100.00	\$ 32,800.00	\$ 4,300.00	0.24626		
East End	\$ 3,800.00	\$ 3,300.00	\$ 500.00	\$ 3,700.00	\$ 3,240.00	\$ 460.00	0.16791		
West Oneonta	\$ 13,000.00	\$ 10,700.00	\$ 2,300.00	\$ 12,800.00	\$ 10,550.00	\$ 2,250.00	0.33987		
Cemetery Hill	\$ 1,300.00	\$ 1,100.00	\$ 200.00	\$ 1,280.00	\$ 1,090.00	\$ 190.00	0.28284		
Pony Farm	\$ 3,500.00	\$ 2,900.00	\$ 600.00	\$ 3,425.00	\$ 2,840.00	\$ 585.00	0.93579		
Total	\$ 59,600.00	\$ 51,500.00	\$ 8,100.00	\$ 58,305.00	\$ 50,520.00	\$ 7,785.00			
	2026	2025		2026	2025				
Fire Districts	Budget	Budget	Difference	Levy	Levy	Difference	Rate/1000		
Oneonta Fire Protection District	\$ 1,481,000.00	\$ 1,431,000.00	\$ 50,000.00	\$ 1,427,800.00	\$ 1,393,700.00	\$ 34,100.00	3.49581		
West Oneonta FD	\$ 228,454.00	\$ 225,794.00	\$ 2,660.00	\$ 228,454.00	\$ 225,794.00	\$ 2,660.00	2.42234		
	Tax Cap Calculations				Levy				
Tax Cap Maximum All Funds	\$ 2,877,985.00			2026	2025	Difference			
Total Levy Proposed	\$ 2,813,105.00			\$ 2,813,105.00	\$ 2,771,220.00	\$ 41,885.00			
Amount Under Tax Cap	\$ (64,880.00)								
							2025 Rates	2026 Rates	
							General	0.89417	0.86561
							Highway	1.80563	1.82446
							Combined	2.69979	2.69007
							Oneonta Fire Protection District	3.41082	3.49581
							Total Tax Rates	6.11062	6.18588

Annual Estimate Submitted by West Oneonta Commissioners
Town of Oneonta
For fiscal year beginning January 1, 2026

A. Treasurer Bond	<u> ,00</u>
B. Purchase of Equipment	<u>17,200.00</u>
C. Heat, Light, Garbage	<u>13,100.00</u>
D. Truck Maintenance & Apparatus Maintenance	<u>21,650.00</u>
E. Building Maintenance	<u>12,350.00</u>
F. Insurance	<u>17,500.00</u>
G. Miscellaneous	<u>8,160.00</u>
H. Capital Fund	<u>20,000.00</u>
I. Communication/Telephone	<u>7,000.00</u>
J. Gasoline	<u>9,300.00</u>
K. Repair Reserve Fund	<u>5,000.00</u>
L. Education	<u>4,600.00</u>
M. Truck Payment	<u>92,594.00</u>
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Total Expenditures	<u>228,454.00</u>
A. Interest from Reserve Fund	<u> </u>
B. State Fire Insurance Check Fund	<u> </u>
C. IDA	<u> </u>
Total Revenues	<u> </u>

Dated: 9-10-25

Signed: Cheryl F. Shackleton Victor Hill

John A. Kelt Doreen Brown

Michael C. Schmitt

		2026	2025	2024	2023
		Adopted	Adopted	Adopted	Adopted
		Budget	Budget	Budget	Budget
	General Fund				
	Appropriations				
	Town Board				
10101.01	Town Board	\$ 28,000	\$ 19,776	\$ 15,730	\$ 15,124
10104.01	Contractual Expenses	\$ 2,200	\$ 2,000	\$ 3,000	\$ 2,800
	Total	\$ 30,200	\$ 21,776	\$ 18,730	\$ 17,924
	Town Court				
11101.01	Town Justice (KL)	\$ 17,682	\$ 17,167	\$ 16,667	\$ 16,026
11101.01.011	Town Justice (SF)	\$ 19,790	\$ 19,214	\$ 18,654	\$ 17,937
11101.01.012	Senior Court Clerk Full Time (VR)	\$ 54,007	\$ 52,396	\$ 50,851	\$ 48,876
11101.01.013	Court Clerk Full Time(AL)	\$ 41,240	\$ 38,141	\$ 37,011	\$ 35,562
11101.01.014	Court Clerk Part Time Allowance	\$ 10,000	\$ 20,249	\$ 17,888	\$ 17,202
11101.01.029	Court Officer Part Time (TH)			\$ 936	\$ -
11102.01	Equipment	\$ -			\$ 8,815
11104.01	Contractual Expense	\$ 5,611	\$ 4,430	\$ 9,940	\$ 5,490
	Total	\$ 148,330	\$ 151,597	\$ 151,947	\$ 149,908
	Supervisor				
12201.01	Town Supervisor (BH)	\$ 25,000	\$ 21,566	\$ 21,566	\$ 21,566
12201.01.015	Bookkeeper (NC)	\$ 24,660	\$ 29,317	\$ 39,828	\$ 43,755
12201.01.016	Deputy Supervisor (BH)	\$ 5,000	\$ 4,017	\$ 1,881	\$ 1,808
12202.01	Equipment	\$ -			\$ -
12204.01	Contractual Expense	\$ 2,395	\$ 2,185	\$ 2,600	\$ 2,525
	Total	\$ 57,055	\$ 57,085	\$ 65,875	\$ 69,654
	Accounting				
13204.01	Contractual Expense	\$ 9,600			
13204.01	Grant Administration Services	\$ 10,000	\$ 14,000	\$ 14,000	\$ 10,600
	Total	\$ 19,600	\$ 14,000	\$ 14,000	\$ 10,600
	Tax Collection				
13301.01	Tax Collector PT(Vacant)			\$ 3,700	\$ 3,517
13302.01	Equipment	\$ -			\$ -
13304.01	Contractual Expense	\$ 230	\$ 650	\$ 505	\$ 330
	Total	\$ 230	\$ 650	\$ 4,205	\$ 3,847
	Budget Officer				
13401.01	Budget Officer	\$ 5,930	\$ 5,930	\$ 5,930	\$ 5,930
	Total	\$ 5,930	\$ 5,930	\$ 5,930	\$ 5,930
	Assessor				
13551.01	Assessor	\$ 21,010			\$ -
13552.01	Equipment	\$ -			\$ -
13554.01	Contractual Expense	\$ 9,100	\$ 36,724	\$ 34,475	\$ 36,458
	Total	\$ 30,110	\$ 36,724	\$ 34,475	\$ 36,458
	Town Clerk/Tax Collector				
14101.01	Town Clerk Full Time (RP)	\$ 39,510	\$ 38,359	\$ 37,242	\$ 35,809
14101.01.019	Deputy Town Clerk PT (NP)	\$ 16,000	\$ 10,300	\$ 3,700	\$ 3,516
14101.01.020	Records Mgmt Officer Full Time (RP)	\$ 4,908	\$ 4,908	\$ 4,765	\$ 4,581
14102.01	Equipment	\$ -			\$ -
14104.01	Contractual Expense	\$ 6,460	\$ 8,090	\$ 8,810	\$ 7,593
	Total	\$ 66,878	\$ 61,657	\$ 54,517	\$ 51,499
	Town Attorney				
14204.01	Town Board, Planning, Zoning	\$ 28,000	\$ 28,000	\$ 27,400	\$ 14,400
14204.01.023	Town Board Misc Expenses	\$ -			\$ 1,000
14204.01.024	Planning Legal Services	\$ -			\$ 7,200
14204.01.025	Zoning Legal Services	\$ -			\$ 4,800
	Total	\$ 28,000	\$ 28,000	\$ 27,400	\$ 27,400
	Engineering				
14404.01	B&L Comprehensive Plan	\$ -	\$ 10,000	\$ 30,000	\$ 5,000
14404.01.024	Engineering Services	\$ 40,000		\$ 50,000	\$ 3,000
14404.01.025	Lamont Grants Hemlock Road	\$ -	\$ 18,000		

			2026	2025	2024	2023	
			Adopted	Adopted	Adopted	Adopted	
			Budget	Budget	Budget	Budget	
	14404.01.026	B&L East End Water	\$ -	\$ 15,000	\$ 15,000	\$ 20,000	
		Total	\$ 40,000	\$ 43,000	\$ 95,000	\$ 28,000	
		Buildings					
	16201.01	Building Cleaner Part Time(Vacant)				\$ 6,000	
	16202.01	Equipment	\$ 15,000			\$ -	
	16204.01	Contractual Expenses	\$ 52,125	\$ 46,675	\$ 45,445	\$ 31,800	
		Total	\$ 67,125	\$ 46,675	\$ 45,445	\$ 37,800	
		Central Communications					
	16504.01	Contractual Services	\$ 4,320	\$ 6,800	\$ 5,500		
		Total	\$ 4,320	\$ 6,800	\$ 5,500	\$ -	
		Central Services					
	16801.01	Communication Director (RP)	\$ 2,143	\$ 2,143	\$ 2,080	\$ 2,000	
	16804.01	Contractual Services	\$ 23,100	\$ 23,600	\$ 30,528	\$ 31,450	
		Total	\$ 25,243	\$ 25,743	\$ 32,608	\$ 33,450	
		Unallocated Insurance					
	19104.01	Contractual Expense	\$ 59,000	\$ 71,000	\$ 62,000	\$ 53,000	
		Total	\$ 59,000	\$ 71,000	\$ 62,000	\$ 53,000	
		Municipal Association Dues					
	19204.01	Contractual Expense	\$ 1,200	\$ 1,200	\$ 1,350	\$ 1,200	
		Total	\$ 1,200	\$ 1,200	\$ 1,350	\$ 1,200	
		Judgetment/Claims					
	19304.01	Contractual Expense	\$ -			\$ -	
		Total	\$ -		\$ -	\$ -	
		Contingency					
	19904.01	Contractual Expenses	\$ 10,000	\$ 10,000	\$ 10,000	\$ 15,000	
		Total	\$ 10,000	\$ 10,000	\$ 10,000	\$ 15,000	
		Govt Equipment/Capital Outlay					
	19972.01	Equipment	\$ -			\$ -	
		Total	\$ -		\$ -	\$ -	
		Constable					
	31201.01.028	Constable Full Time (JR)	\$ 56,000	\$ 50,191	\$ 48,714	\$ 47,159	
	31202.01	Equipment	\$ -	\$ 63,497		\$ 3,904	
	31204.01	Contractual Expense	\$ 615	\$ 700	\$ 2,202	\$ 262	
		Total	\$ 56,615	\$ 114,388	\$ 50,916	\$ 51,325	
		Traffic Control					
	33104.01	Contractual Expense	\$ 2,500	\$ 2,500	\$ 2,000	\$ 10,000	
		Total	\$ 2,500	\$ 2,500	\$ 2,000	\$ 10,000	
		Control of Dogs					
	35101.01	Dog Control Officer (JP)	\$ 4,830	\$ 4,687	\$ 3,721	\$ 3,577	
	35102.01	Equipment	\$ -			\$ -	
	35104.01	Contractual Expense	\$ 6,500	\$ 6,500	\$ 500	\$ 700	
		Total	\$ 11,330	\$ 11,187	\$ 4,221	\$ 4,277	
		Code Enforcement					
	36201.01	Code Enforcement Officer FT (CR)	\$ 59,190	\$ 81,000	\$ 85,571	\$ 82,261	
	36201.01.030	Administrative Assistant FT (WC)	\$ 46,980	\$ 45,572	\$ 39,226	\$ 36,698	
	36201.01.036	Code Officer PT (Vacant)	\$ -			\$ 15,503	
	36201.01.038	Code Officer PT (Vacant)	\$ 6,000	\$ 7,600	\$ 14,602	\$ 7,000	
	36202.01	Equipment	\$ -	\$ 7,650		\$ 4,575	
	36204.01	Contractual Expense	\$ 5,800		\$ 7,345	\$ 5,895	
		Total	\$ 117,970	\$ 141,822	\$ 146,744	\$ 151,932	
		Board of Health					
	40101.01	Public Health Officer (NT)	\$ 1,253	\$ 1,216	\$ 1,181	\$ 1,135	
		Total	\$ 1,253	\$ 1,216	\$ 1,181	\$ 1,135	

		2026	2025	2024	2023	
		Adopted	Adopted	Adopted	Adopted	
		Budget	Budget	Budget	Budget	
	Registrar of Vital Statistics					
40201.01	Registrar Full Time (RP)	\$ 1,339	\$ 1,339	\$ 1,300	\$ 1,250	
	Total	\$ 1,339	\$ 1,339	\$ 1,300	\$ 1,250	
	Ambulance Services					
45404.01	City Contract	\$ 32,000	\$ 31,000	\$ 30,000	\$ 29,000	
	Total	\$ 32,000	\$ 31,000	\$ 30,000	\$ 29,000	
	Superintendent of Highways					
50101.01	Highway Superintendent (CS)	\$ 33,330	\$ 25,000	\$ 42,922	\$ 43,260	
50102.01	Equipment	\$ -		\$ 2,500	\$ 1,000	
50104.01	Contractual Expenses	\$ 3,500	\$ 3,600	\$ 5,600	\$ 2,500	
	Total	\$ 36,830	\$ 28,600	\$ 51,022	\$ 46,760	
	Garage-Town Hall Vehicles					
51324.01	Contractual Expenses	\$ 10,500	\$ 10,500	\$ 14,500	\$ 13,000	
	Total	\$ 10,500	\$ 10,500	\$ 14,500	\$ 13,000	
	Street Lighting					
51824.01	Contractual Expenses	\$ 10,050	\$ 8,000	\$ 7,700	\$ 6,000	
	Total	\$ 10,050	\$ 8,000	\$ 7,700	\$ 6,000	
	Sidewalks					
54104.01	Contractual Expenses	\$ 75,000	\$ 12,000	\$ 20,000	\$ 20,000	
	Total	\$ 75,000	\$ 12,000	\$ 20,000	\$ 20,000	
	OPT Bus Services					
59894.01	City Contract	\$ 18,000	\$ 18,000	\$ 17,000	\$ 16,000	
	Total	\$ 18,000	\$ 18,000	\$ 17,000	\$ 16,000	
	Publicity					
64104.01	Publicity				\$ 2,000	
	Total	\$ -	\$ -	\$ -	\$ 2,000	
	Veterans Services					
65104.01	Contractual Services	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	
	Total	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	
	Recreation - Fortin Park					
71101.01	Parks Summer Laborer (SK)	\$ 8,340	\$ 15,296	\$ 13,020	\$ 12,096	
71102.01	Equipment - Fortin Park	\$ 8,400		\$ 18,000	\$ -	
71104.01	Contractual	\$ 8,000	\$ 9,020	\$ 6,500	\$ 15,200	
	Total	\$ 24,740	\$ 24,316	\$ 37,520	\$ 27,296	
	Town Pool					
71801.01	Pool Director	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,305	
71801.01.001	Lifeguards	\$ 43,937	\$ 52,500	\$ 48,000	\$ 33,600	
71801.01.043	Pool Technician (TH)		\$ 1,300	\$ 600		
71802.01	Equipment-New Pool	\$ 100,000	\$ 700,000		\$ 500	
71804.01	Contractual	\$ 17,300	\$ 15,000	\$ 15,750	\$ 14,300	
	Total	\$ 167,737	\$ 775,300	\$ 70,850	\$ 54,705	
	Library					
74104.01	Contractual Expense	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	
	Total	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	
	Zoning					
80101.01	Zoning Board of Appeals Clerk (WC)	\$ 2,341	\$ 1,000	\$ 1,262	\$ 500	
80101.01	Zoning Board of Appeals Members	\$ 4,700	\$ 3,911	\$ 3,797	\$ 3,649	
80102.01	Equipment	\$ -	\$ -		\$ -	
80104.01	Contractual Expense	\$ 2,200	\$ 500	\$ 500	\$ 400	
	Total	\$ 9,241	\$ 5,411	\$ 5,559	\$ 4,549	
	Planning					
80201.01	Planning Board Clerk (WC)	\$ 3,000	\$ 2,341	\$ 2,273	\$ 2,185	

		2026	2025	2024	2023
		Adopted	Adopted	Adopted	Adopted
		Budget	Budget	Budget	Budget
80201.01	Planning Board Members	\$ 11,200	\$ 8,230	\$ 7,990	\$ 7,682
80202.01	Equipment	\$ -			\$ -
80204.01	Contractual Expense	\$ 2,500	\$ 2,300	\$ 5,480	\$ 2,500
	Total	\$ 16,700	\$ 12,871	\$ 15,743	\$ 12,367
	Envinronmental Control				
80904.01	Landfill Monitoring-Morningside Dr	\$ -		\$ 6,000	\$ 3,600
	Total	\$ -	\$ -	\$ 6,000	\$ 3,600
	EMPLOYEE BENEFITS				
90108.01	State Retirement	\$ 72,800	\$ 67,000	\$ 54,000	\$ 69,000
90308.01	Social Security	\$ 46,192	\$ 45,224	\$ 45,832	\$ 44,605
90508.01	Unemployment	\$ -			\$ -
90558.01	Disability Insurance	\$ 240	\$ 266	\$ 240	\$ 330
90608.01	Medical Insurance	\$ 117,985	\$ 159,500	\$ 147,900	\$ 126,000
	Total	\$ 237,217	\$ 271,990	\$ 247,972	\$ 239,935
	DEBT SERVICE				
	Debt Service-New Highway Garage				
97106.01	Serial Bonds Principal	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000
97107.01	Serial Bonds Interest	\$ 23,957	\$ 24,907	\$ 25,857	\$ 26,807
	Total	\$ 118,957	\$ 119,907	\$ 120,857	\$ 121,807
99019.01	Transfer To Debt Service	\$ -			\$ -
99029.01	Transfer To Reserve	\$ 50,000			\$ 35,000
99509.01	Transfer To Capital Projects	\$ -			\$ -
	Total	\$ 50,000	\$ -	\$ -	\$ 35,000
	Total Appropriations	\$ 1,644,700	\$ 2,225,684	\$ 1,533,567	\$ 1,447,108
	Revenues				
1001.01	Real Property Taxes	\$ 427,000	\$ 439,500	\$ 427,000	\$ 460,000
1081.01	Payment In Lieu Of Taxes	\$ 1,600	\$ 1,500	\$ 1,400	\$ 5,000
1090.01	Interest and Penalties on Taxes	\$ 8,000	\$ 7,000	\$ 6,000	\$ 7,500
1120.01	Shared Sales Tax (88% Gen/12% Hwy)	\$ 660,000	\$ 750,000	\$ 600,000	\$ 525,000
1170.01	Franchise Fees	\$ 75,000	\$ 81,000	\$ 82,000	\$ 85,000
1255.01	Town Clerk Fees	\$ 4,000	\$ 4,000	\$ 2,000	\$ 2,000
1589.01	Other Governmental Income	\$ 15,500	\$ 15,500	\$ 13,000	\$ 12,000
2001.01	Park and Recreation Fees	\$ 10,000	\$ 8,000	\$ 5,000	\$ 4,000
2110.01	Zoning Code Fees	\$ 15,000	\$ 16,500	\$ 16,000	\$ 15,000
2189.01	Fire Inspections	\$ 200			
2401.01	Interest Earnings	\$ 30,000	\$ 30,000	\$ 4,000	\$ 2,500
2402.01	Reserve Interest	\$ 17,000	\$ 12,500	\$ 4,500	\$ 500
2410.01	WS Districts Rent	\$ 24,000	\$ 10,000	\$ 10,000	\$ 10,000
2544.01	Dog Licenses	\$ 4,000	\$ 11,200	\$ 4,066	\$ 4,000
2590.01	Licenses/Permits	\$ 40,000	\$ 45,000	\$ 30,000	\$ 14,000
2610.01	Fines & Forfeited Bail	\$ 50,000	\$ 70,000	\$ 73,000	\$ 70,000
2665.01	Sale of Equipment		\$ 5,000		\$ -
2701.01	Refund Of Prior Years Expenses	\$ 18,000			\$ -
2750.01	AIM Related Payments				\$ 27,400
2770.01	Miscellaneous Revenue				\$ -
3001.01	State Aid Per Capita	\$ 27,400	\$ 27,200	\$ 27,000	
3005.01	Mortgage Tax	\$ 110,000	\$ 109,431	\$ 162,000	\$ 145,000
3021.01	State Aid Court Facilities-JCAP		\$ 4,000	\$ 4,000	\$ 7,900
3089.01	State Aid Other	\$ 100,000	\$ 285,353		\$ -
3820.01	State Aid Youth Programs	\$ 8,000	\$ 3,000	\$ 2,000	\$ 1,200
5031.01	Transfer From Reserves	\$ -	\$ 290,000		\$ -
599.01	Appropriated Fund Balance			\$ 60,601	\$ 49,108
	Total Revenues	\$ 1,644,700	\$ 2,225,684	\$ 1,533,567	\$ 1,447,108
	Balance Number	\$ 0	\$ -	\$ -	\$ (0)

Town of Oneonta					
Highway Fund (3)		2026	2025	2024	2023
		Adopted	Adopted	Adopted	Adopted
		Budget	Budget	Budget	Budget
Appropriations					
51101.03	Roads - Payroll	\$ 134,600	\$ 166,440	\$ 160,000	\$ 161,000
51101.03	Fuel Stipend		\$ 3,500	\$ 3,500	
51102.03	Equipment				
51104.03	Contractual Expense	\$ 144,000	\$ 147,000	\$ 120,000	\$ 117,000
51122.03	Per Impvmt Hwy Euip & Cap Outlay-CHIPS	\$ 212,000	\$ 193,000	\$ 190,000	\$ 165,000
51124.03	Per Improvement Roads -Other than CHIPS	\$ 46,851		\$ 180,000	\$ 220,000
51124.03.001	NYS DEC WQIP East St Culvert	\$ 422,000			
51124.03.002	NYS DEC WQIP West End Culverts	\$ 596,000			
	TOTAL	\$ 1,555,451	\$ 509,940	\$ 653,500	\$ 663,000
MACHINERY					
51301.03	Machinery - Payroll	\$ 40,000	\$ 50,000	\$ 47,500	\$ 48,000
51302.03	Equipment	\$ 55,000	\$ 112,500	\$ 90,000	\$ 57,500
51304.03	Contractual Expense	\$ 84,000	\$ 82,000	\$ 82,000	\$ 82,000
	TOTAL	\$ 179,000	\$ 244,500	\$ 219,500	\$ 187,500
BRUSH/WEEDS/SNOW					
51421.03	Brush/Weeds/Snow Payroll	\$ 131,500	\$ 163,000	\$ 156,500	\$ 157,000
51421.03	Fuel Stipend		\$ 3,500	\$ 3,500	
51424.03	Contractual Expense	\$ 127,000	\$ 114,000	\$ 114,540	\$ 115,000
	TOTAL	\$ 258,500	\$ 280,500	\$ 274,540	\$ 272,000
EMPLOYEE BENEFITS					
90108.03	State Retirement	\$ 69,000	\$ 56,000	\$ 49,000	\$ 58,544
90308.03	Social Security	\$ 23,417	\$ 29,563	\$ 28,382	\$ 27,999
90558.03	Disability Insurance	\$ 90	\$ 160	\$ 170	\$ 200
90608.03	Medical Insurance	\$ 128,000	\$ 107,081	\$ 78,000	\$ 56,000
	TOTAL	\$ 220,507	\$ 192,804	\$ 155,552	\$ 142,743
DEBT SERVICE					
97206.03	SIB Principal	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000
97207.03	SIB Interest	\$ 3,504	\$ 5,256	\$ 7,008	\$ 8,760
	TOTAL	\$ 83,504	\$ 85,256	\$ 87,008	\$ 88,760
99550.03	Transfer To Equip Capital Reserve				
	TOTAL	\$ -	\$ -	\$ -	\$ -
	Total Appropriations	\$ 2,296,962	\$ 1,313,000	\$ 1,390,100	\$ 1,354,003
Revenues					
1001.03	Real Property Taxes	\$ 900,000	\$ 887,500	\$ 900,000	\$ 895,000
1081.03	Payment In Lieu of Taxes	\$ 4,000	\$ 3,000	\$ 2,600	\$ 5,000
1120.03	Shared Sales Tax (88% Gen/12% Hwy)	\$ 90,000		\$ 110,000	\$ 109,000
2300.03	Services Other Governments	\$ 20,000	\$ 20,000	\$ 30,000	\$ 35,000
2401.03	Interest Earnings	\$ 27,000	\$ 25,000	\$ 5,000	\$ 1,500
2402.03	Reserve Interest Earnings	\$ 10,962	\$ 7,000	\$ 2,500	\$ 500
2414.03	Rental of Equipment				
2665.03	Sale of Equipment	\$ 15,000	\$ 15,000		\$ -
2701.03	Refunds of Prior Years Expenses				
2770.03	Miscellaneous				
3089.03	State Aid Other NYS DEC WQIP	\$ 814,400			
3501.03	CHIPS/Pave-NY/EWR/POP	\$ 212,000	\$ 193,000	\$ 190,000	\$ 165,000
3960.03	State Aid - Emergency Disaster				
4960.03	Federal Aid-Emergency Disaster				
5031.03	Transfer From Reserves		\$ 162,500	\$ 90,000	\$ 57,500
5060.03	Other Financial Sources				
599.03	Appropriated Fund Balance	\$ 203,600		\$ 60,000	\$ 85,503
	(In Kind Work NYS DEC WQIP- Amount To Be Lower)				
	Total Revenues	\$ 2,296,962	\$ 1,313,000	\$ 1,390,100	\$ 1,354,003
	Balance Number	\$ 0	\$ -	\$ -	\$ -

Town of Oneonta					
Light Districts					
		2026	2025	2024	2023
		Adopted	Adopted	Adopted	Adopted
		Budget	Budget	Budget	Budget
	Light Districts				
	Appropriations				
	51824.07-Plains Light District(SL 1)	\$ 38,000	\$ 33,500	\$ 26,500	\$ 17,000
	51824.14-East End Light District(SL-2)	\$ 3,800	\$ 3,300	\$ 2,800	\$ 1,900
	51824.15-West Oneonta Light Dist(SL-3)	\$ 13,000	\$ 10,700	\$ 9,400	\$ 6,500
	51824.16-Cemetery Hill Light District (SL-4)	\$ 1,300	\$ 1,100	\$ 750	\$ 450
	51824.17-Pony Farm Light District (SL-5)	\$ 3,500	\$ 2,900	\$ 2,600	\$ 2,300
	Total Appropriations	\$ 59,600	\$ 51,500	\$ 42,050	\$ 28,150
	Revenues				
	Plains Light District (SL1)				
	1001.07 Real Property Taxes	\$ 37,100	\$ 32,800	\$ 26,040	\$ 16,950
	2401.07 Interest Earnings	\$ 500	\$ 400	\$ 200	\$ 50
	1081.07 Payment in Lieu of Taxes	\$ 400	\$ 300	\$ 260	\$ -
	599.01 Appropriated Fund Balance				\$ -
	Total Plains Light District Revenues	\$ 38,000	\$ 33,500	\$ 26,500	\$ 17,000
	East End Light District (SL2)				
	1001.14 Real Property Taxes	\$ 3,700	\$ 3,240	\$ 2,760	\$ 1,893
	2401.14 Interest Earnings	\$ 100	\$ 60	\$ 40	\$ 7
	599.14 Appropriated Fund Balance				\$ -
	Total East End Light District Revenues	\$ 3,800	\$ 3,300	\$ 2,800	\$ 1,900
	West Oneonta Light District (SL3)				
	1001.15 Real Property Taxes	\$ 12,800	\$ 10,550	\$ 9,310	\$ 6,455
	2401.15 Interest Earnings	\$ 200	\$ 150	\$ 90	\$ 45
	599.15 Appropriated Fund Balance				\$ -
	Total West Oneonta Light District Revenues	\$ 13,000	\$ 10,700	\$ 9,400	\$ 6,500
	Cemetery Hill Light District (SL4)				
	1001.16 Real Property Taxes	\$ 1,280	\$ 1,090	\$ 740	\$ 448
	2401.16 Interest Earnings	\$ 20	\$ 10	\$ 10	\$ 2
	599.16 Appropriated Fund Balance				\$ -
	Total Cemetery Hill Light District Revenues	\$ 1,300	\$ 1,100	\$ 750	\$ 450
	Pony Farm Light District (SL5)				
	1001.17 Real Property Taxes	\$ 3,425	\$ 2,840	\$ 2,570	\$ 2,290
	2401.17 Interest Earnings	\$ 75	\$ 60	\$ 30	\$ 10
	1081.17 Payment in Lieu of Taxes				\$ -
	599.17 Appropriated Fund Balance				\$ -
	Total Pony Farm Light District	\$ 3,500	\$ 2,900	\$ 2,600	\$ 2,300
	Total Revenues	\$ 59,600	\$ 51,500	\$ 42,050	\$ 28,150
	Balance Number	\$ -	\$ -	\$ -	\$ -

		Fire Protection District					
			2026	2025	2024	2023	
			Adopted	Adopted	Adopted	Adopted	
			Budget	Budget	Budget	Budget	
		Oneonta Fire Protection Distirt(FPD 1)					
		<u>Appropriations</u>					
	34104.25	Contractual Cost	\$ 1,481,000	\$ 1,431,000	\$ 1,381,000	\$ 1,330,829	
		Total Expenditures	\$ 1,481,000	\$ 1,431,000	\$ 1,381,000	\$ 1,330,829	
		<u>Revenues</u>					
	1001.25	Real Property Taxes	\$ 1,427,800	\$ 1,393,700	\$ 1,350,000	\$ 1,318,829	
	1081.25	Payment In Lieu Of Taxes	\$ 8,200	\$ 7,300	\$ 7,000	\$ -	
	1090.25	Interst and Penalties on Taxes					
	2401.25	Interest Earnings	\$ 20,000	\$ 10,000	\$ 4,000	\$ 2,000	
	599.25	Appropriated Fund Balance	\$ 25,000	\$ 20,000	\$ 20,000	\$ 10,000	
		Total Revenues	\$ 1,481,000	\$ 1,431,000	\$ 1,381,000	\$ 1,330,829	
		Balance Number	\$ -	\$ -	\$ -	\$ -	