



Project Name: West End Development Plan
Company Name: Town of Oneonta

Project ID: 150394
Date: 01/08/2026

Project Budget (Projected)

Empire State Development asks grant recipients for detailed budget and project information to update and confirm our project records, and to assess an appropriate Minority & Women-Owned Business Enterprise (MWBE) subcontracting goal. Please complete the form below and describe your anticipated expenditures by category, including as much detail as available. Feel free to add lines as needed and include NAICS and NIGP codes where available.

Total Project Budget		
<u>Budget Item/Category</u>	<u>Budget Value (\$)</u>	<u>Notes & NAICS/NIGP Codes (If available)</u>
Real Estate Acquisition:	\$	
1.		
Construction / Renovation	\$	
Identify cost projections and NAICS codes, if known and available, for applicable categories in the list below.		
1. General Requirements (i.e. temporary facilities and controls)		
2. Concrete and Masonry (i.e. precast and stone)		
3. Metals (i.e. structural steel, beams & decorative)		
4. Thermal and Moisture Protection (i.e. waterproofing)		
5. Doors and Windows (maintenance, repair, installation, or replacement)		
6. Finishes (i.e. painting and flooring)		
7. Mechanical (ex. Plumbing and HVAC) and Electrical		
8. Other:		
Infrastructure / Site Work:	\$	
1.		
2.		
Machinery & Equipment Acquisition:	\$	
Provide a list of all expected machinery & equipment to be purchased:		
1.		
2.		
Furniture, Fixtures, & Equipment:	\$	
Provide a full list of items/needs (e.g. desks, chairs, computers)		
1.		
2.		

Consulting/Professional Services	\$ 48,000	
<i>Provide a full list of Consultants and/or Professional Services to be utilized (e.g. legal, architectural, engineering, marketing services)</i>		
1. Professional Planner / Planning Firm	\$ 40,000	ESD Grant Funds
2. Professional Planner / Planning Firm	\$ 8,000	Town Cash Equity
Other Project Costs:	\$ 32,000	
<i>Provide a full list of other project costs</i>		
1. Planning Support	\$ 15,840	Faculty / Staff / Academic Institutions
2. Planning Support	\$ 13,100	Board members, steering committee, and focus group participants, etc.
3. Supplies / Materials	\$ 1,500	Printing, postage, flip charts, markers, etc.
4. Town Staff / bookkeeper	\$ 1,560	Program Delivery, Grant Administration, and Reporting, etc.
Total Estimated Cost:	\$ 80,000	

ADDITIONAL QUESTIONS

1. Considering the full scope of the project, what subcontracting opportunities do you foresee will be available for this project? Please describe the type of work and the anticipated dollar amount to be spent on subcontracted project work.

We foresee going out to RFP for the selection of a Professional Planner / Planning Firm.

2. What, if any, specialized activities will need to be completed as part of this project? Please describe any specialized work, and the estimated value of this work. Please provide this information for the entire project, and not just the portion of the project funded with ESD support.

Professional planning services would conduct specialized activities related to urban design guidance / guidelines, project performas, plan documents, and/or renderings. Existing faculty and/or staff at academic institutions may also be able to provide specialized expertise in workshop facilitation, survey development, data analysis, and/or research to support the professional planner / planning firm.

3. What, if any, proprietary and/or specialized equipment or materials does your firm anticipate purchasing for the project? Please list and describe the equipment/materials.

N/A

4. Who will install and test the machinery and equipment? Will they require specific credentials? What is the amount budgeted for equipment installation?

N/A

5. Please identify any additional public sources of funding for this project and any specific requirements tied to that funding (e.g., such as local hiring limitations).

The local academic institutions (including SUNY) have existing faculty / staff. We have an opportunity to have input in selecting who to partner with, but in the institutional hiring. Also, town officials, staff, and planning board members, etc. that we foresee participating are already elected, hired, or appointed and will remain in place during the rant period.