

Attachment 2

Town of Oneonta Fire District				
2018 Budget				
Expenses	Approved 2016	Proposed 2017	Approved 2017	Proposed 2018
Secretary/Treasurer	1,100.00	1,100.00	1,100.00	1,100.00
Admin Expenses	500.00	500.00	500.00	500.00
Equipment	1,100.00	1,100.00	1,100.00	1,100.00
Election Expense	1,000.00	1,000.00	1,000.00	500.00
Insurance	2,300.00	2,600.00	2,600.00	2,600.00
Attorney Fees	10,000.00	12,000.00	12,000.00	12,000.00
Travel	1,500.00	1,500.00	1,500.00	1,500.00
Training	425.00	425.00	425.00	200.00
Other Expense	3,500.00	5,000.00	5,000.00	1,725.00
Consultants		10,000.00	10,000.00	10,000.00
Independent Audit				3,500.00
Loan		50,000.00	50,000.00	
Interest		1,500.00	1,500.00	
Fire Contract	972,148.00	1,100,000.00	1,050,000.00	1,100,000.00
Total Expenses	993,573.00	1,186,725.00	1,136,725.00	1,134,725.00
Revenues	Approved 2016	Proposed 2017	Approved 2017	Proposed 2018
Interest	800.00	900.00	900.00	900.00
PLOT Program	908.00	900.00	900.00	6,060.00
From Reserves				
Property Taxes	991,865.00	1,134,925.00	1,134,925.00	1,127,765.00
Total Revenues	993,573.00	1,136,725.00	1,136,725.00	1,134,725.00