

		2025	2024	2023	2022
		Adopted	Adopted	Adopted	Adopted
		Budget	Budget	Budget	Budget
	General Fund				
	Appropriations				
	Town Board				
10101.01	Town Board	\$ 19,776	\$ 15,730	\$ 15,124	\$ 14,404
10104.01	Contractual Expenses	\$ 2,000	\$ 3,000	\$ 2,800	\$ 2,800
	Total	\$ 21,776	\$ 18,730	\$ 17,924	\$ 17,204
	Town Court				
11101.01	Town Justice (KL)	\$ 17,167	\$ 16,667	\$ 16,026	\$ 13,262
11101.01.011	Town Justice (SF)	\$ 19,214	\$ 18,654	\$ 17,937	\$ 15,082
11101.01.012	Senior Court Clerk Full Time (VR)	\$ 52,396	\$ 50,851	\$ 48,876	\$ 46,530
11101.01.013	Court Clerk Full Time(BH)	\$ 38,141	\$ 37,011	\$ 35,562	\$ 33,850
11101.01.014	Court Clerk Part Time (CV)	\$ 20,249	\$ 17,888	\$ 17,202	\$ 13,926
11101.01.029	Court Officer Part Time (TH)		\$ 936	\$ -	\$ -
11102.01	Equipment	\$ -		\$ 8,815	\$ 1,563
11104.01	Contractual Expense	\$ 4,430	\$ 9,940	\$ 5,490	\$ 4,492
	Total	\$ 151,597	\$ 151,947	\$ 149,908	\$ 128,705
	Supervisor				
12201.01	Town Supervisor (RM)	\$ 21,566	\$ 21,566	\$ 21,566	\$ 21,566
12201.01.015	Bookkeeper (NC)	\$ 29,317	\$ 39,828	\$ 43,755	\$ 41,653
12201.01.016	Deputy Supervisor (BH)	\$ 4,017	\$ 1,881	\$ 1,808	\$ 1,722
12202.01	Equipment	\$ -		\$ -	\$ -
12204.01	Contractual Expense	\$ 2,185	\$ 2,600	\$ 2,525	\$ 2,525
	Total	\$ 57,085	\$ 65,875	\$ 69,654	\$ 67,466
	Accounting				
13204.01	Contractual Expense	\$ 14,000	\$ 14,000	\$ 10,600	\$ 10,600
	Total	\$ 14,000	\$ 14,000	\$ 10,600	\$ 10,600
	Tax Collection				
13301.01	Tax Collector PT(Vacant)		\$ 3,700	\$ 3,517	\$ 6,700
13302.01	Equipment	\$ -		\$ -	\$ -
13304.01	Contractual Expense	\$ 650	\$ 505	\$ 330	\$ 330
	Total	\$ 650	\$ 4,205	\$ 3,847	\$ 7,030
	Budget Officer				
13401.01	Budget Officer	\$ 5,930	\$ 5,930	\$ 5,930	\$ 5,930
	Total	\$ 5,930	\$ 5,930	\$ 5,930	\$ 5,930
	Assessor				
13351.01	Assessor	\$ -		\$ -	\$ 25,474
13552.01	Equipment	\$ -		\$ -	\$ 1,100
13554.01	Contractual Expense	\$ 36,724	\$ 34,475	\$ 36,458	\$ 8,273
	Total	\$ 36,724	\$ 34,475	\$ 36,458	\$ 34,847
	Town Clerk/Tax Collector				
14101.01	Town Clerk Full Time (RP)	\$ 38,359	\$ 37,242	\$ 35,809	\$ 34,104
14101.01.019	Deputy Town Clerk PT (Vacant)	\$ 10,300	\$ 3,700	\$ 3,516	\$ 6,700
14101.01.020	Records Mgmt Officer Full Time (RP)	\$ 4,908	\$ 4,765	\$ 4,581	\$ 4,363
14102.01	Equipment	\$ -		\$ -	\$ 674
14104.01	Contractual Expense	\$ 8,090	\$ 8,810	\$ 7,593	\$ 7,600
	Total	\$ 61,657	\$ 54,517	\$ 51,499	\$ 53,441
	Town Attorney				
14204.01	Town Board, Planning, Zoning	\$ 28,000	\$ 27,400	\$ 14,400	\$ 14,400
14204.01.023	Town Board Misc Expenses	\$ -		\$ 1,000	\$ 1,000
14204.01.024	Planning Legal Services	\$ -		\$ 7,200	\$ 7,200
14204.01.025	Zoning Legal Services	\$ -		\$ 4,800	\$ 4,800
	Total	\$ 28,000	\$ 27,400	\$ 27,400	\$ 27,400
	Engineering				
14404.01	B&L Comp Plan/Other Grants	\$ 10,000	\$ 30,000	\$ 5,000	\$ 5,000
14404.01.024	City-Sidewalks-TAP Grant	\$ -	\$ 50,000	\$ 3,000	\$ 2,000
14404.01.025	Lamont-Grants-Hemlock Road Water District	\$ 18,000			\$ 5,000
14404.01.026	B&L East End Water	\$ 15,000	\$ 15,000	\$ 20,000	\$ 5,000

		2025	2024	2023	2022
		Adopted	Adopted	Adopted	Adopted
		Budget	Budget	Budget	Budget
	Total	\$ 43,000	\$ 95,000	\$ 28,000	\$ 17,000
	Buildings				
16201.01	Building Cleaner Part Time(Vacant)			\$ 6,000	\$ 5,682
16202.01	Equipment	\$ -		\$ -	\$ -
16204.01	Contractual Expenses	\$ 46,675	\$ 45,445	\$ 31,800	\$ 43,050
	Total	\$ 46,675	\$ 45,445	\$ 37,800	\$ 48,732
	Central Communications				
16504.01	Contractual Services	\$ 6,800	\$ 5,500		
		\$ 6,800	\$ 5,500	\$ -	\$ -
	Central Services				
16801.01	Communication Director (RP)	\$ 2,143	\$ 2,080	\$ 2,000	
16804.01	Contactual Services	\$ 23,600	\$ 30,528	\$ 31,450	\$ 26,640
	Total	\$ 25,743	\$ 32,608	\$ 33,450	\$ 26,640
	Unallocated Insurance				
19104.01	Contractual Expense	\$ 71,000	\$ 62,000	\$ 53,000	\$ 51,000
	Total	\$ 71,000	\$ 62,000	\$ 53,000	\$ 51,000
	Municipal Association Dues				
19204.01	Contractual Expense	\$ 1,200	\$ 1,350	\$ 1,200	\$ 1,100
	Total	\$ 1,200	\$ 1,350	\$ 1,200	\$ 1,100
	Judgetment/Claims				
19304.01	Contractual Expense	\$ -		\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -
	Contingency				
19904.01	Contractual Expenses	\$ 10,000	\$ 10,000	\$ 15,000	\$ 15,000
	Total	\$ 10,000	\$ 10,000	\$ 15,000	\$ 15,000
	Govt Equipment/Capital Outlay				
19972.01	Equipment	\$ -		\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -
	Constable				
31201.01.028	Constable Full Time (JR)	\$ 50,191	\$ 48,714	\$ 47,159	\$ 41,300
31202.01	Equipment	\$ 63,497		\$ 3,904	\$ 1,000
31204.01	Contractual Expense	\$ 700	\$ 2,202	\$ 262	\$ 361
	Total	\$ 114,388	\$ 50,916	\$ 51,325	\$ 42,661
	Traffic Control				
33104.01	Contractual Expense	\$ 2,500	\$ 2,000	\$ 10,000	\$ 10,000
	Total	\$ 2,500	\$ 2,000	\$ 10,000	\$ 10,000
	Control of Dogs				
35101.01	Dog Control Officer (JP)	\$ 4,687	\$ 3,721	\$ 3,577	\$ 3,407
35102.01	Equipment	\$ -		\$ -	\$ -
35104.01	Contractual Expense	\$ 6,500	\$ 500	\$ 700	\$ 900
	Total	\$ 11,187	\$ 4,221	\$ 4,277	\$ 4,307
	Code Enforcement				
36201.01	Code Enforcement Officer FT (PN)	\$ 81,000	\$ 85,571	\$ 82,261	\$ 78,325
36201.01.030	Administrative Assistant FT (WC)	\$ 45,572	\$ 39,226	\$ 36,698	\$ 34,932
36201.01.036	Code Officer PT (Vacant)	\$ -		\$ 15,503	\$ 14,764
36201.01.038	Code Officer PT (NF)	\$ 7,600	\$ 14,602	\$ 7,000	\$ 8,620
36202.01	Equipment	\$ -		\$ 4,575	\$ 2,810
36204.01	Contractual Expense	\$ 7,650	\$ 7,345	\$ 5,895	\$ 9,270
	Total	\$ 141,822	\$ 146,744	\$ 151,932	\$ 148,721
	Board of Health				
40101.01	Public Health Officer (NT)	\$ 1,216	\$ 1,181	\$ 1,135	\$ 1,081
	Total	\$ 1,216	\$ 1,181	\$ 1,135	\$ 1,081

		2025	2024	2023	2022
		Adopted	Adopted	Adopted	Adopted
		Budget	Budget	Budget	Budget
	Registrar of Vital Statistics				
40201.01	Registrar Full Time (RP)	\$ 1,339	\$ 1,300	\$ 1,250	\$ 1,190
	Total	\$ 1,339	\$ 1,300	\$ 1,250	\$ 1,190
	Ambulance Services				
45404.01	City Contract	\$ 31,000	\$ 30,000	\$ 29,000	\$ 28,000
	Total	\$ 31,000	\$ 30,000	\$ 29,000	\$ 28,000
	Superintendent of Highways				
50101.01	Highway Superintendent (JH)	\$ 25,000	\$ 42,922	\$ 43,260	\$ 41,200
50102.01	Equipment	\$ -	\$ 2,500	\$ 1,000	\$ 1,000
50104.01	Contractual Expenses	\$ 3,600	\$ 5,600	\$ 2,500	\$ 2,500
	Total	\$ 28,600	\$ 51,022	\$ 46,760	\$ 44,700
	Garage-Town Hall Vehicles				
51324.01	Contractual Expenses	\$ 10,500	\$ 14,500	\$ 13,000	\$ 13,000
	Total	\$ 10,500	\$ 14,500	\$ 13,000	\$ 13,000
	Street Lighting				
51824.01	Contractual Expenses	\$ 8,000	\$ 7,700	\$ 6,000	\$ 10,000
	Total	\$ 8,000	\$ 7,700	\$ 6,000	\$ 10,000
	Sidewalks				
54104.01	Contractual Expenses	\$ 12,000	\$ 20,000	\$ 20,000	\$ 20,000
	Total	\$ 12,000	\$ 20,000	\$ 20,000	\$ 20,000
	OPT Bus Servcies				
59894.01	City Contract	\$ 18,000	\$ 17,000	\$ 16,000	\$ 15,000
	Total	\$ 18,000	\$ 17,000	\$ 16,000	\$ 15,000
	Publicity				
64104.01	Publicity			\$ 2,000	\$ 3,000
	Total	\$ -	\$ -	\$ 2,000	\$ 3,000
	Veterans Services				
65104.01	Contractual Services	\$ 3,500	\$ 3,500	\$ 3,500	\$ 2,500
	Total	\$ 3,500	\$ 3,500	\$ 3,500	\$ 2,500
	Other Economic Development				
67894.01	Contratual	\$ -		\$ -	\$ 10,000
	Total	\$ -	\$ -	\$ -	\$ 10,000
	Recreation - Fortin Park				
71101.01	Parks Summer Laborer (SK/PW)	\$ 15,296	\$ 13,020	\$ 12,096	\$ 12,800
71102.01	Equipment - Fortin Park	\$ -	\$ 18,000	\$ -	\$ -
71104.01	Contractual	\$ 9,020	\$ 6,500	\$ 15,200	\$ 15,200
	Total	\$ 24,316	\$ 37,520	\$ 27,296	\$ 28,000
	Town Pool				
71801.01	Pool Director	\$ 6,500	\$ 6,500	\$ 6,305	\$ 6,004
71801.01.001	Lifeguards	\$ 52,500	\$ 48,000	\$ 33,600	\$ 38,000
71801.01.043	Pool Technician (TH)	\$ 1,300	\$ 600		
71802.01	Equipment-New Pool	\$ 700,000		\$ 500	\$ 4,440
71804.01	Contractual	\$ 15,000	\$ 15,750	\$ 14,300	\$ 14,300
	Total	\$ 775,300	\$ 70,850	\$ 54,705	\$ 62,744
	Library				
74104.01	Contractual Expense	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
	Total	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
	Zoning				
80101.01	Zoning Board of Appeals Clerk (LS)	\$ 1,000	\$ 1,262	\$ 500	\$ 1,160
80101.01	Zoning Board of Appeals Members	\$ 3,911	\$ 3,797	\$ 3,649	\$ 3,473
80102.01	Equipment	\$ -		\$ -	\$ -
80104.01	Contractual Expense	\$ 500	\$ 500	\$ 400	\$ 400
	Total	\$ 5,411	\$ 5,559	\$ 4,549	\$ 5,033

		2025	2024	2023	2022
		Adopted	Adopted	Adopted	Adopted
		Budget	Budget	Budget	Budget
	Planning				
80201.01	Planning Board Clerk (WC)	\$ 2,341	\$ 2,273	\$ 2,185	\$ 2,081
80201.01	Planning Board Members	\$ 8,230	\$ 7,990	\$ 7,682	\$ 7,314
80202.01	Equipment	\$ -		\$ -	\$ -
80204.01	Contractual Expense	\$ 2,300	\$ 5,480	\$ 2,500	\$ 2,500
	Total	\$ 12,871	\$ 15,743	\$ 12,367	\$ 11,895
	Environmental Control				
80904.01	Landfill Monitoring-Morningside Dr	\$ -	\$ 6,000	\$ 3,600	\$ 3,195
	Total	\$ -	\$ 6,000	\$ 3,600	\$ 3,195
EMPLOYEE BENEFITS	Employee Benefits				
90108.01	State Retirement	\$ 67,000	\$ 54,000	\$ 69,000	\$ 66,600
90308.01	Social Security	\$ 45,224	\$ 45,832	\$ 44,605	\$ 44,875
90508.01	Unemployment	\$ -		\$ -	\$ -
90558.01	Disability Insurance	\$ 266	\$ 240	\$ 330	\$ 330
90608.01	Medical Insurance	\$ 159,500	\$ 147,900	\$ 126,000	\$ 121,380
	Total	\$ 271,990	\$ 247,972	\$ 239,935	\$ 233,185
DEBT SERVICE	Debt Service-New Highway Garage				
97106.01	Serial Bonds Principal	\$ 95,000	\$ 95,000	\$ 95,000	\$ 90,000
97107.01	Serial Bonds Interest	\$ 24,907	\$ 25,857	\$ 26,807	\$ 27,706
	Total	\$ 119,907	\$ 120,857	\$ 121,807	\$ 117,706
99019.01	Transfer To Debt Service	\$ -		\$ -	\$ -
99029.01	Transfer To Reserve	\$ -		\$ 35,000	\$ 40,000
99509.01	Transfer To Capital Projects	\$ -		\$ -	\$ -
	Total	\$ -	\$ -	\$ 35,000	\$ 40,000
	Total Appropriations	\$ 2,225,684	\$ 1,533,567	\$ 1,447,108	\$ 1,418,013
	Revenues				
1001.01	Real Property Taxes	\$ 439,500	\$ 427,000	\$ 460,000	\$ 435,000
1081.01	Payment In Lieu Of Taxes	\$ 1,500	\$ 1,400	\$ 5,000	\$ 4,000
1090.01	Interest and Penalties on Taxes	\$ 7,000	\$ 6,000	\$ 7,500	\$ 7,500
1120.01	Sales Tax Gen 100%	\$ 750,000	\$ 600,000	\$ 525,000	\$ 510,000
1170.01	Franchise Fees	\$ 81,000	\$ 82,000	\$ 85,000	\$ 85,000
1255.01	Town Clerk Fees	\$ 4,000	\$ 2,000	\$ 2,000	\$ 3,000
1589.01	Other Governmental Income	\$ 15,500	\$ 13,000	\$ 12,000	\$ 10,000
2001.01	Park and Recreation Fees	\$ 8,000	\$ 5,000	\$ 4,000	\$ 5,000
2110.01	Zoning Code Fees	\$ 16,500	\$ 16,000	\$ 15,000	\$ 10,000
2401.01	Interest Earnings	\$ 30,000	\$ 4,000	\$ 2,500	\$ 1,000
2402.01	Reserve Interest	\$ 12,500	\$ 4,500	\$ 500	
2410.01	WS Districts Rent	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
2544.01	Dog Licenses	\$ 11,200	\$ 4,066	\$ 4,000	\$ 4,500
2590.01	Licenses/Permits	\$ 45,000	\$ 30,000	\$ 14,000	\$ 12,000
2610.01	Fines & Forfeited Bail	\$ 70,000	\$ 73,000	\$ 70,000	\$ 80,000
2665.01	Sale of Equipment	\$ 5,000		\$ -	\$ 3,000
2701.01	Refund Of Prior Years Expenses			\$ -	\$ -
2750.01	AIM Related Payments			\$ 27,400	\$ -
2770.01	Miscellaneous Revenue			\$ -	\$ -
3001.01	State Aid Per Capita	\$ 27,200	\$ 27,000		\$ 27,400
3005.01	Mortgage Tax	\$ 109,431	\$ 162,000	\$ 145,000	\$ 145,000
3021.01	State Aid Court Facilities-JCAP	\$ 4,000	\$ 4,000	\$ 7,900	\$ 1,553
3089.01	State Aid Other	\$ 285,353		\$ -	\$ -
3820.01	State Aid Youth Programs	\$ 3,000	\$ 2,000	\$ 1,200	\$ 1,200
5031.01	Transfer From Reserves	\$ 290,000		\$ -	\$ -
599.01	Appropriated Fund Balance		\$ 60,601	\$ 49,108	\$ 62,860
	Total Revenues	\$ 2,225,684	\$ 1,533,567	\$ 1,447,108	\$ 1,418,013
	Balance Number	\$ 0	\$ -	\$ (0)	\$ (0)

Town of Oneonta		2025	2024	2023	2022
Highway Fund (3)		Adopted	Adopted	Adopted	Adopted
		Budget	Budget	Budget	Budget
Appropriations					
51101.03	Roads - Payroll	\$ 166,440	\$ 160,000	\$ 161,000	\$ 156,600
51101.03	Fuel Stipend	\$ 3,500	\$ 3,500		
51102.03	Equipment				
51104.03	Contractual Expense	\$ 147,000	\$ 120,000	\$ 117,000	\$ 330,000
51122.03	Per Impvmt Hwy Equip & Cap Outlay-CHIPS	\$ 193,000	\$ 190,000	\$ 165,000	\$ 165,000
51124.03	Per Improvement Roads -Other than CHIPS	\$ -	\$ 180,000	\$ 220,000	
	TOTAL	\$ 509,940	\$ 653,500	\$ 663,000	\$ 651,600
MACHINERY					
51301.03	Machinery - Payroll	\$ 50,000	\$ 47,500	\$ 48,000	\$ 46,400
51302.03	Equipment	\$ 112,500	\$ 90,000	\$ 57,500	\$ 357,705
51304.03	Contractual Expense	\$ 82,000	\$ 82,000	\$ 82,000	\$ 75,000
	TOTAL	\$ 244,500	\$ 219,500	\$ 187,500	\$ 479,105
BRUSH/WEEDS/SNOW					
51421.03	Brush/Weeds/Snow Payroll	\$ 163,000	\$ 156,500	\$ 157,000	\$ 154,900
51421.03	Fuel Stipend	\$ 3,500	\$ 3,500		
51424.03	Contractual Expense	\$ 114,000	\$ 114,540	\$ 115,000	\$ 115,000
	TOTAL	\$ 280,500	\$ 274,540	\$ 272,000	\$ 269,900
EMPLOYEE BENEFITS					
90108.03	State Retirement	\$ 56,000	\$ 49,000	\$ 58,544	\$ 53,700
90308.03	Social Security	\$ 29,563	\$ 28,382	\$ 27,999	\$ 27,379
90558.03	Disability Insurance	\$ 160	\$ 170	\$ 200	\$ 200
90608.03	Medical Insurance	\$ 107,081	\$ 78,000	\$ 56,000	\$ 53,946
	TOTAL	\$ 192,804	\$ 155,552	\$ 142,743	\$ 135,225
DEBT SERVICE					
97206.03	SIB Principal	\$ 80,000	\$ 80,000	\$ 80,000	
97207.03	SIB Interest	\$ 5,256	\$ 7,008	\$ 8,760	
	TOTAL	\$ 85,256	\$ 87,008	\$ 88,760	\$ -
99550.03	Transfer To Equip Capital Reserve				
	TOTAL	\$ -	\$ -	\$ -	\$ -
	Total Appropriations	\$ 1,313,000	\$ 1,390,100	\$ 1,354,003	\$ 1,535,830
Revenues					
1001.03	Real Property Taxes	\$ 887,500	\$ 900,000	\$ 895,000	\$ 856,859
1081.03	Payment In Lieu of Taxes	\$ 3,000	\$ 2,600	\$ 5,000	\$ 28,000
1120.03	Shared Sales Tax		\$ 110,000	\$ 109,000	\$ 110,000
2300.03	Services Other Governments	\$ 20,000	\$ 30,000	\$ 35,000	\$ 22,000
2401.03	Interest Earnings	\$ 25,000	\$ 5,000	\$ 1,500	\$ 300
2402.03	Reserve Interest Earnings	\$ 7,000	\$ 2,500	\$ 500	
2414.03	Rental of Equipment				
2665.03	Sale of Equipment	\$ 15,000		\$ -	\$ 134,000
2701.03	Refunds of Prior Years Expenses				
2770.03	Miscellaneous				
3501.03	CHIPS/Pave-NY/EWR/POP	\$ 193,000	\$ 190,000	\$ 165,000	\$ 165,000
3960.03	State Aid - Emergency Disaster				
4960.03	Federal Aid-Emergency Disaster				
5031.03	Transfer From Reserves	\$ 162,500	\$ 90,000	\$ 57,500	\$ 100,000
5060.03	Other Financial Sources				
599.03	Appropriated Fund Balance		\$ 60,000	\$ 85,503	\$ 119,671
	Total Revenues	\$ 1,313,000	\$ 1,390,100	\$ 1,354,003	\$ 1,535,830
	Balance Number	\$ 0			\$ -

		2025	2024	2023	2022
		Adopted	Adopted	Adopted	Adopted
	West End Sewer District SS1	Budget	Budget	Budget	Budget
	Appropriations				
19104	Insurance	\$ 9,000	\$ 8,000	\$ 7,000	\$ 6,000
	TOTAL	\$ 9,000	\$ 8,000	\$ 7,000	\$ 6,000
	ADMINISTRATION				
81101.08	Hwy Super Vacant/WS Supervisor	\$ 25,000	\$ 14,594	\$ 13,749	\$ 13,094
81101.08.030	Working Supervisor (JO)	\$ 10,700	\$ 7,309	\$ 4,097	\$ 3,901
81101.08.043	Sewer Technician (TH)	\$ 15,600	\$ 2,000	\$ 1,533	\$ 1,460
81102.08	2 Equipment	\$ 20,000	\$ 500	\$ 300	\$ -
81104.08	4 Contractual	\$ 39,675	\$ 33,835	\$ 23,850	\$ 23,850
	TOTAL	\$ 110,975	\$ 58,238	\$ 43,529	\$ 42,305
	SYSTEM OPERATION				
81301.08	Bookkeeper (NC)	\$ 9,962	\$ 8,531	\$ 5,462	\$ 5,202
81301.08.034	Summer Laborer (SK)	\$ -	\$ 525	\$ 336	\$ 570
81302.08	Equipment				
81304.08	City of Oneonta Sewer Bill	\$ 197,000	\$ 180,000	\$ 200,000	\$ 233,000
81304.08.035	Chemicals & Lab Chgs	\$ 300	\$ 200	\$ 250	\$ 250
	TOTAL	\$ 207,262	\$ 189,256	\$ 206,048	\$ 239,022
	EMPLOYEE BENEFITS				
90108.08	State Retirement	\$ 5,900	\$ 3,200	\$ 4,000	\$ 6,000
90308.08	Social Security	\$ 4,687	\$ 2,521	\$ 1,926	\$ 1,853
90558.08	Disability	\$ 18	\$ 11	\$ 10	\$ 13
90608.08	Health Insurance	\$ 13,030	\$ 8,800	\$ 8,200	\$ 7,406
	TOTAL	\$ 23,635	\$ 14,532	\$ 14,136	\$ 15,272
	DEBT SERVICE				
97106.08	Bond Principal				
97107.08	Bond Interest				
	TOTAL	\$ -	\$ -	\$ -	\$ -
99029.08	Transfer To Reserve			\$ 30,000	\$ 300,000
	TOTAL	\$ -	\$ -	\$ 30,000	\$ 300,000
	Total Appropriations	\$ 350,872	\$ 270,026	\$ 300,713	\$ 602,599
	Revenues				
2120.08	Sewer Rents	\$ 323,872	\$ 262,026	\$ 299,113	\$ 302,419
2128.08	Sewer Penalties	\$ 1,000	\$ 2,000		\$ -
2401.08	Interest Earnings	\$ 6,000	\$ 1,000	\$ 600	\$ 180
2402.08	Reserve Interest Earnings	\$ 20,000	\$ 5,000	\$ 1,000	\$ -
2665.08	Sale of Equipment				\$ -
2770.08	Miscellaneous				\$ -
5031.08	Interfund Transfer				\$ -
599.08	Appropriated Fund Balance				\$ 300,000
	Total Revenues	\$ 350,872	\$ 270,026	\$ 300,713	\$ 602,599
	Balance Number	\$ 0	\$ -	\$ -	\$ (0)

		2025	2024	2023	2022
		Adopted	Adopted	Adopted	Adopted
		Budget	Budget	Budget	Budget
West Street Sewer District SS2					
Appropriations					
19104.09	Insurance	\$ 3,000	\$ 2,500	\$ 2,100	\$ 1,900
	TOTAL	\$ 3,000	\$ 2,500	\$ 2,100	\$ 1,900
ADMINISTRATION					
81101.09	Hwy Super Vacant/WS Supervisor	\$ 6,500	\$ 5,151	\$ 3,927	\$ 3,740
81101.09.030	Working Supervisor (JO)	\$ 3,770	\$ 1,828	\$ 585	\$ 558
81101.09.043	Sewer Technician(TH)	\$ 6,500	\$ 800	\$ 767	\$ 730
81102.09	Equipment	\$ 15,000	\$ 500	\$ 300	\$ -
81104.09	Contractual	\$ 17,865	\$ 15,675	\$ 8,240	\$ 8,140
	TOTAL	\$ 49,635	\$ 23,954	\$ 13,819	\$ 13,168
System Operation					
81301.09	Bookkeeper (NC)	\$ 3,516	\$ 2,275	\$ 1,639	\$ 1,561
81301.09.034	Summer Laborer (SK)	\$ -	\$ 175	\$ 336	
81302.09	Equipment	\$ -			
81304.09	City of Oneonta Sewer Bill	\$ 41,000	\$ 37,000	\$ 45,000	\$ 53,000
81304.09.035	Chemicals & Lab Chgs	\$ 300	\$ 200	\$ 250	\$ 250
	TOTAL	\$ 44,816	\$ 39,650	\$ 47,225	\$ 54,811
Employee Benefits					
90108.09	State Retirement	\$ 2,070	\$ 900	\$ 1,100	\$ 1,600
90308.09	Social Security	\$ 1,552	\$ 783	\$ 529	\$ 504
90558.09	Disability	\$ 7	\$ 3	\$ 5	\$ 5
90608.09	Health Insurance	\$ 4,420	\$ 2,400	\$ 2,200	\$ 1,909
	TOTAL	\$ 8,049	\$ 4,086	\$ 3,834	\$ 4,018
Debt Service					
97306.09	BAN Principal				
97307.09	BAN Interest				
	TOTAL	\$ -	\$ -	\$ -	\$ -
99029.09	Transfer To Repair Reserve	\$ 20,000	\$ 30,000		\$ 150,000
	TOTAL	\$ 20,000	\$ 30,000	\$ -	\$ 150,000
	Total Appropriations	\$ 125,500	\$ 100,190	\$ 66,978	\$ 223,897
Revenues					
2120.09	Sewer Rents	\$ 120,600	\$ 78,940	\$ 66,608	\$ 73,247
2128.09	Penalties				\$ 400
2401.09	Interest Earnings	\$ 900	\$ 250	\$ 350	\$ 250
2402.09	Reserve Interest Earnings	\$ 4,000	\$ 1,000	\$ 20	
2665.09	Sale of Equipment				
599.09	Appropriated Fund Balance		\$ 20,000		\$ 150,000
	Total Revenues	\$ 125,500	\$ 100,190	\$ 66,978	\$ 223,897
	Balance Number	\$ (0)	\$ -	\$ -	\$ 0

		2025	2024	2023	2022
		Adopted	Adopted	Adopted	Adopted
Southside Sewer District SS2		Budget	Budget	Budget	Budget
Appropriations					
19104.10	Insurance	\$ 4,000	\$ 3,200	\$ 2,700	\$ 2,500
TOTAL		\$ 4,000	\$ 3,200	\$ 2,700	\$ 2,500
Administration					
81101.10	Hwy Super Vacant/WS Supervisor	\$ 11,500	\$ 12,018	\$ 11,784	\$ 11,223
81101.10.030	Working Supervisor (JO)	\$ 8,770	\$ 2,437	\$ 1,756	\$ 1,671
81101.10.043	Sewer Technician(TH)	\$ 13,000	\$ 3,990	\$ 767	\$ 730
81102.10	Equipment	\$ 22,500		\$ 300	\$ -
81104.10	Contractual	\$ 28,390	\$ 21,417	\$ 11,825	\$ 16,825
TOTAL		\$ 84,160	\$ 39,862	\$ 26,432	\$ 30,449
System Operation					
81301.10	Bookkeeper(NC)	\$ 8,210	\$ 2,845	\$ 2,185	\$ 2,081
81301.10.034	Summer Laborer(SK)	\$ -	\$ 175	\$ 336	\$ -
81302.10	Equipment	\$ -	\$ -	\$ -	\$ -
81304.10	City of Oneonta Sewer Bill	\$ 102,000	\$ 92,000	\$ 110,000	\$ 135,000
81304.10.035	Chemicals and Lab Charges	\$ 1,200	\$ 1,000	\$ 1,000	\$ 1,000
TOTAL		\$ 111,410	\$ 96,020	\$ 113,521	\$ 138,081
Employee Benefits					
90108.10	State Retirement	\$ 4,830	\$ 2,100	\$ 2,500	\$ 3,400
90308.10	Social Security	\$ 3,173	\$ 1,642	\$ 1,262	\$ 1,201
90558.10	Disability	\$ 15	\$ 7	\$ 10	\$ 10
90608.10	Health Insurance	\$ 9,750	\$ 5,700	\$ 5,200	\$ 4,494
TOTAL		\$ 17,768	\$ 9,449	\$ 8,972	\$ 9,105
Debt Service					
97306.10	BAN Principal				
97307.10	BAN Interest				
TOTAL		\$ -	\$ -	\$ -	\$ -
99029.10	Transfer To Repair Reserve	\$ 30,000	\$ 30,000	\$ 30,000	\$ 200,000
TOTAL		\$ 30,000	\$ 30,000	\$ 30,000	\$ 200,000
Total Appropriations		\$ 247,338	\$ 178,531	\$ 181,625	\$ 380,135
Revenues					
2120.10	Sewer Rents	\$ 204,338	\$ 173,781	\$ 180,975	\$ 180,135
2128.10	Penalties	\$ 1,000	\$ 750		
2401.10	Interest Earnings	\$ 6,000	\$ 1,500	\$ 500	
2402.10	Reserve Interest Earnings	\$ 6,000	\$ 2,500	\$ 150	
2665.10	Sale of Equipment				
599.10	Appropriated Fund Balance	\$ 30,000			
				\$ -	\$ 200,000
Total Revenues		\$ 247,338	\$ 178,531	\$ 181,625	\$ 380,135
Balance Number		\$ 0	\$ -	\$ (0)	\$ 0

		2025	2024	2023	2022
Woodland Water District SW1		Preliminary Budget	Adopted Budget	Adopted Budget	Adopted Budget
Appropriations					
Other Administration					
14404.11	Engineer-Lamont Meter Replacement	\$ 26,000	\$ 4,000		
14404.11	Engineer-Lamont ACP Replacement	\$ 10,000			
19104.11	Insurance	\$ 2,000	\$ 1,700	\$ 1,400	\$ 1,300
	TOTAL	\$ 38,000	\$ 5,700	\$ 1,400	\$ 1,300
Administration					
83101.11	Hwy Super Vacant/WS Supervisor	\$ 4,500	\$ 8,585	\$ 7,856	\$ 7,482
83101.11.030	Working Supervisor(JO)	\$ 6,280	\$ 1,828	\$ 585	\$ 558
83101.11.034	Summer Laborer(SK)	\$ -	\$ 440	\$ 336	\$ 110
83101.11.043	Water Technician(TH)	\$ 10,400	\$ 11,800	\$ 11,498	\$ 10,950
83102.11	Equipment	\$ 10,000		\$ 500	\$ -
83104.11	Contractual	\$ 35,550	\$ 26,300	\$ 23,005	\$ 23,105
	TOTAL	\$ 66,730	\$ 48,953	\$ 43,780	\$ 42,205
System Operation					
83401.11	Bookkeeper(NC)	\$ 5,860	\$ 1,710	\$ 1,093	\$ 1,041
83402.11	Equipment-New Meters	\$ 232,560			
83404.11	SSWD- Water Supply		\$ 10,000		
	TOTAL	\$ 238,420	\$ 11,710	\$ 1,093	\$ 1,041
Employee Benefits					
90108.11	State Retirement	\$ 3,450	\$ 1,300	\$ 1,600	\$ 1,900
90308.11	Social Security	\$ 2,069	\$ 1,864	\$ 1,635	\$ 1,541
90558.11	Disability	\$ 11	\$ 4	\$ 5	\$ 5
90608.11	Health Insurance	\$ 6,930	\$ 3,600	\$ 3,300	\$ 2,730
	TOTAL	\$ 12,460	\$ 6,768	\$ 6,540	\$ 6,176
Debt Service					
97206.11	SIB Principal				
97207.11	SIB Interest				
	TOTAL	\$ -	\$ -	\$ -	\$ -
99029.11	Transfer To Repair Reserve		\$ 15,000	\$ 10,000	\$ 120,000
	TOTAL	\$ -	\$ 15,000	\$ 10,000	\$ 120,000
Total Appropriations		\$ 355,610	\$ 88,131	\$ 62,813	\$ 170,722
Revenues					
2140.11	Water Sales	\$ 117,350	\$ 65,781	\$ 62,563	\$ 50,697
2148.11	Penalties	\$ 200	\$ 400		
2401.11	Interest Earnings	\$ 1,500	\$ 450	\$ 150	\$ 25
2402.11	Reserve Interest Earnings	\$ 4,000	\$ 1,500	\$ 100	
2770.11	Miscellaneous				
3089.11	State Aid, Other-SRBC Meter Grant	\$ 232,560			
599.11	Appropriated fund Balance		\$ 20,000	\$ -	\$ 120,000
Total Revenues		\$ 355,610	\$ 88,131	\$ 62,813	\$ 170,722
Balance Number		\$ 0	\$ -	\$ 0	\$ 0

		2025	2024	2023	2022
		Adopted	Adopted	Adopted	Adopted
		Budget	Budget	Budget	Budget
Plains Water District SW4					
Appropriations					
Other Administration					
14404.12	Engineering-Lamont Meter Replacement	\$ 6,460			
19104.12	Insurance	\$ 1,200	\$ 900	\$ 700	\$ 620
	Total	\$ 7,660	\$ 900	\$ 700	\$ 620
Administration					
83101.12	Hwy Super Vacant/WS Supervisor	\$ 2,500	\$ 2,576	\$ 1,965	\$ 1,871
83101.12.030	Working Supervisor(JO)	\$ 1,890	\$ 1,828	\$ 585	\$ 558
83101.12.043	Water Technician (TH)	\$ 5,200	\$ 800	\$ 767	\$ 730
83102.12	Equipment	\$ 5,000	\$ 17,000	\$ 500	\$ -
83104.12	Contractual	\$ 2,755	\$ 2,970	\$ 3,085	\$ 3,095
	Total	\$ 17,345	\$ 25,174	\$ 6,902	\$ 6,254
System Operations					
83401.12	Bookkeeper(NC)	\$ 1,760	\$ 1,710	\$ 547	\$ 521
83402.12	Equipment-New Meters	\$ 58,140			
83404.12	Water Charges (City)	\$ 62,500	\$ 40,000	\$ 42,000	\$ 35,000
	Total	\$ 122,400	\$ 41,710	\$ 42,547	\$ 35,521
Employee Benefits					
90108.12	State Retirement	\$ 1,040	\$ 400	\$ 600	\$ 700
90308.12	Social Security	\$ 868	\$ 529	\$ 296	\$ 282
90558.12	Disability	\$ 4	\$ 2	\$ 2	\$ 2
90608.12	Health Insurance	\$ 2,400	\$ 1,100	\$ 950	\$ 882
	Total	\$ 4,312	\$ 2,031	\$ 1,848	\$ 1,866
Debt Service					
97206.12	SIB Principal	\$ -			\$ -
97207.12	SIB Interest	\$ -			\$ -
	Total	\$ -	\$ -	\$ -	\$ -
99029.12	Transfer To Reserve Repair		\$ 10,000	\$ 10,000	\$ 10,000
	Total	\$ -	\$ 10,000	\$ 10,000	\$ 10,000
	Total Appropriations	\$ 151,717	\$ 79,815	\$ 61,997	\$ 54,261
Revenues					
2140.12	Water Sales	\$ 91,577	\$ 62,115	\$ 61,902	\$ 54,251
2148.12	Penalties				
2401.12	Interest Earnings	\$ 500	\$ 250	\$ 50	\$ 10
2402.12	Reserve Interest Earnings	\$ 1,500	\$ 450	\$ 45	
2770.12	Miscellaneous				
3089.12	State Aid Other -SRBC Meter Grant	\$ 58,140			
599.12	Appropriated Fund Balance-Meters		\$ 17,000	\$ -	\$ -
	Total Revenues	\$ 151,717	\$ 79,815	\$ 61,997	\$ 54,261
	Balance Number	\$ 0	\$ -	\$ -	\$ (0)

Town of Oneonta					
Special Districts					
		2025	2024	2023	2022
		Adopted	Adopted	Adopted	Adopted
		Budget	Budget	Budget	Budget
Light Districts					
Appropriations					
	51824.07-Plains Light District(SL 1)	\$ 33,500	\$ 26,500	\$ 17,000	\$ 16,000
	51824.14-East End Light District(SL-2)	\$ 3,300	\$ 2,800	\$ 1,900	\$ 1,900
	51824.15-West Oneonta Light Dist(SL-3)	\$ 10,700	\$ 9,400	\$ 6,500	\$ 6,200
	51824.16-Cemetery Hill Light District (SL-4)	\$ 1,100	\$ 750	\$ 450	\$ 500
	51824.17-Pony Farm Light District (SL-5)	\$ 2,900	\$ 2,600	\$ 2,300	\$ 2,000
	Total Appropriations	\$ 51,500	\$ 42,050	\$ 28,150	\$ 26,600
Revenues					
Plains Light District (SL1)					
1001.07	Real Property Taxes	\$ 32,800	\$ 26,040	\$ 16,950	\$ 14,188
2401.07	Interest Earnings	\$ 400	\$ 200	\$ 50	\$ 12
1081.07	Payment in Lieu of Taxes	\$ 300	\$ 260	\$ -	\$ 1,800
599.01	Appropriated Fund Balance			\$ -	\$ -
	Total Plains Light District Revenues	\$ 33,500	\$ 26,500	\$ 17,000	\$ 16,000
East End Light District (SL2)					
1001.14	Real Property Taxes	\$ 3,240	\$ 2,760	\$ 1,893	\$ 1,897
2401.14	Interest Earnings	\$ 60	\$ 40	\$ 7	\$ 3
599.14	Appropriated Fund Balance			\$ -	\$ -
	Total East End Light District Revenues	\$ 3,300	\$ 2,800	\$ 1,900	\$ 1,900
West Oneonta Light District (SL3)					
1001.15	Real Property Taxes	\$ 10,550	\$ 9,310	\$ 6,455	\$ 6,195
2401.15	Interest Earnings	\$ 150	\$ 90	\$ 45	\$ 5
599.15	Appropriated Fund Balance			\$ -	\$ -
	Total West Oneonta Light District Revenues	\$ 10,700	\$ 9,400	\$ 6,500	\$ 6,200
Cemetery Hill Light District (SL4)					
1001.16	Real Property Taxes	\$ 1,090	\$ 740	\$ 448	\$ 499
2401.16	Interest Earnings	\$ 10	\$ 10	\$ 2	\$ 1
599.16	Appropriated Fund Balance			\$ -	\$ -
	Total Cemetery Hill Light District Revenues	\$ 1,100	\$ 750	\$ 450	\$ 500
Pony Farm Light District (SL5)					
1001.17	Real Property Taxes	\$ 2,840	\$ 2,570	\$ 2,290	\$ 1,997
2401.17	Interest Earnings	\$ 60	\$ 30	\$ 10	\$ 3
1081.17	Payment in Lieu of Taxes			\$ -	\$ -
599.17	Appropriated Fund Balance			\$ -	\$ -
	Total Pony Farm Light District	\$ 2,900	\$ 2,600	\$ 2,300	\$ 2,000
	Total Revenues	\$ 51,500	\$ 42,050	\$ 28,150	\$ 26,600
	Balance Number	\$ -	\$ -	\$ -	\$ -

		Fire Protection District			
		2025	2024	2023	2022
		Adopted	Adopted	Adopted	Adopted
		Budget	Budget	Budget	Budget
Oneonta Fire Protection Distirct(FPD 1)					
Appropriations					
34104.25	Contractual Cost	\$ 1,431,000	\$ 1,381,000	\$ 1,330,829	\$ 1,299,089
Total Expenditures		\$ 1,431,000	\$ 1,381,000	\$ 1,330,829	\$ 1,299,089
Revenues					
1001.25	Real Property Taxes	\$ 1,393,700	\$ 1,350,000	\$ 1,318,829	\$ 1,281,839
1081.25	Payment In Lieu Of Taxes	\$ 7,300	\$ 7,000	\$ -	\$ 7,000
1090.25	Interst and Penalties on Taxes				
2401.25	Interest Earnings	\$ 10,000	\$ 4,000	\$ 2,000	\$ 250
599.25	Appropriated Fund Balance	\$ 20,000	\$ 20,000	\$ 10,000	\$ 10,000
Total Revenues		\$ 1,431,000	\$ 1,381,000	\$ 1,330,829	\$ 1,299,089
Balance Number		\$ -	\$ -	\$ -	\$ -